

Queen Creek Unified District

070295

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,719,292	\$425,403	\$9,145	\$85,697	\$205	\$2,239,742
Support Services						
Students	\$240,735	\$26,633	\$150	\$4,370	\$0	\$271,888
Instructional Staff	\$43,047	\$4,610	\$202	\$4,310	\$4,274	\$56,443
General Administration	\$80,960	\$8,460	\$37,971	\$8,696	\$1,943	\$138,030
School Administration	\$282,935	\$31,346	\$1,149	\$883	\$1,049	\$317,362
Business and Central	\$218,115	\$24,660	\$90,375	\$38,127	\$969	\$372,246
Operation Maintenance of Plant Services	\$269,996	\$36,375	\$263,380	\$349,774	\$360	\$919,885
Other Support Services	\$0	\$23,803	\$0	\$0	\$0	\$23,803
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$14,895	\$5,640	\$5,739	\$13,814	\$7,787	\$47,875
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$2,869,975	\$586,930	\$408,111	\$505,671	\$16,587	\$4,387,274
Special Education						
Classroom Instruction	\$227,692	\$24,157	\$27,276	\$6,242	\$0	\$285,367
Support Services						
Students	\$0	\$0	\$36,568	\$0	\$0	\$36,568
Instructional Staff	\$12,379	\$1,368	\$796	\$148	\$0	\$14,691
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$225	\$0	\$0	\$225
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$240,071	\$25,525	\$64,865	\$6,390	\$0	\$336,851
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$246,905	\$33,147	\$59,454	\$124,677	\$164	\$464,347
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$3,356,951	\$645,602	\$532,430	\$636,738	\$16,751	\$5,188,472

Taken from FY 1998-1999 Annual Financial Report